

**Notice of Hearing 2024-2025 Budget**

The governing body of Unified School District 417 will meet on the 9th day of September 2024 at 5:50 PM at 17 Wood St, Council Grove, KS 66846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 417 District Office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	7,232,593	20.000	7,617,468	20.000	8,116,478	1,176,517	20.000
Supplemental General (LOB)	08	2,405,878	17.399	2,596,197	20.683	2,709,799	1,381,508	17.295
<b>SPECIAL REVENUE</b>								
Federal Funds	07	898,484		691,878		114,973		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	162,401		111,549		353,966		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,130,240		1,250,296		1,868,975		
Bilingual Education	14	49,437		18,570		80,713		
Virtual Education	15	1,750		1,000		0		
Capital Outlay	16	601,813	7.999	511,303	7.985	3,262,251	639,045	8.000
Driver Training	18	18,543		24,507		38,967		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	33,124		29,559		56,363		
Food Service	24	794,489		837,394		1,068,355		
Professional Development	26	44,930		30,161		67,500		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,389,953		1,518,936		2,393,505		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	242,149		263,557		409,242		
Gifts and Grants	35	213,926		538,824		411,658		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	800,569		776,809		893,330		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	174,973		10,370		0		
Activity Fund	56	0		48		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	668,174	13.110	648,854	11.271	685,691	900,358	11.271
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	16,863,426	58.508	17,477,280	59.939	22,531,766	4,097,428	56.566
Less: Transfers	105	2,913,731		3,494,438		3,516,271		
<b>NET USD EXPENDITURES</b>	110	13,949,695		13,982,842		19,015,495		
<b>TOTAL USD TAXES LEVIED</b>	115	4,090,294		4,457,541		4,097,428		


<sup>1</sup> Sponsoring District Only  
\*Tax Rates are expressed in Mills


	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000

<b>TOTAL TAXES LEVIED</b>	125	\$4,090,294		\$4,457,541		\$4,097,428	
Assessed Valuation - General Fund	128	\$61,770,028		\$64,488,717		\$58,825,840	
Assessed Valuation - All Other Funds	130	\$74,129,943		\$77,582,669		\$79,860,674	
Assessed Valuation - Capital Outlay	129	\$74,074,000		\$77,332,329		\$79,860,674	

	2022	2023	2024
<b>Outstanding Indebtedness, July 1</b>			
General Obligation Bonds	135	4,645,000	3,525,000
Capital Outlay Bonds	140	0	0
Temporary Note	145	0	0
No-Fund Warrant	150	0	0
Lease Purchase Principal	153	0	0
<b>TOTAL USD DEBT</b>	155	4,645,000	3,525,000

\*Tax Rates are expressed in Mills

  
Board President

  
Clerk of the Board